



Report of: Communications Lead, NHS Leeds CCG

Report to: Leeds Health and Wellbeing Board

Date: 29 April 2021

Subject: NHS Leeds CCG Annual Report 2020-21

Are specific geographical areas affected? If relevant, name(s) of area(s):	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Are there implications for equality and diversity and cohesion and integration?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Is the decision eligible for call-In?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Does the report contain confidential or exempt information? If relevant, access to information procedure rule number: Appendix number:	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No

Summary of main issues

1. NHS England requires all NHS Clinical Commissioning Groups (CCGs) to produce annual reports in a prescribed format to a specific timescale. As part of this, one of the requirements is for CCGs to review their contribution to the local joint health and wellbeing strategy and to consult with the Health and Wellbeing Board in preparing them.
2. Normally, NHS Leeds CCG includes a detailed analysis of its contribution to the Leeds Health and Wellbeing Strategy 2016-21 as part of the performance analysis section of the annual report. In 2020-21, the requirement to include a detailed performance analysis is optional to omit, so this year's report looks quite different. However, we have still fulfilled this requirement by providing a summary of our contribution in a performance overview.
3. As national timescales do not align with the Leeds Health and Wellbeing Board meetings, this report outlines the process to be followed in para 2.4, in line with what was agreed for the previous years, to ensure that HWB members are appropriately consulted.

Recommendations

The Health and Wellbeing Board is asked to:

- Note the process to develop the NHS Leeds CCG draft annual report.
- Note NHS Leeds CCG's contribution to the delivery of the Leeds Health and Wellbeing Strategy 2016-2021.

1 Purpose of this report

1.1 The purpose of this report is for the HWB to note the process of developing the NHS Leeds CCG Annual Report 2020-21 as national timescales do not align with the Leeds Health and Wellbeing Board meetings

2 Background information

2.1 NHS England requires all NHS Clinical Commissioning Groups (CCGs) to produce annual reports in a prescribed format to a specific timescale.

2.2 The annual report has three sections:

- Performance Report, including an overview. In 2020-21, the detailed performance analysis is optional to omit.
- Accountability Report, including a corporate governance report, CCG members' report, statement of the Accountable Officer's responsibilities, governance statement and remuneration and staff report
- Annual Accounts

2.3 One of the requirements is for CCGs to review to what extent they have contributed to the local joint health and wellbeing strategy, to include this review in our annual reports and to consult with the Health and Wellbeing Board in preparing them.

2.4 To fulfil this requirement, NHS Leeds CCG will include in its draft annual report for 2020-21 a performance overview, which HWB members will be consulted on via email. The 2020-21 annual report takes a different approach to the previous year because the performance analysis section is optional to omit. This section is where we would usually include a detailed analysis of our contribution to the Leeds Health and Wellbeing Strategy 2016-21. Instead, we have included a summary of our contribution in the performance overview, which is being shared with HWB members in its entirety. We welcome feedback and comments on this section of the report.

2.5 As NHSE national timescales do not align with the Leeds Health and Wellbeing Board meetings, the following process will be followed, in line with what was agreed for the previous year, to ensure that HWB members are appropriately consulted:

- March 2021 – Development of the NHS Leeds CCG draft annual report
- 12 April 2021 - Chair of HWB to be briefed on the draft annual report performance overview
- 12 - 21 April 2021 – HWB members to receive the draft annual report performance overview via email to provide comments/feedback.
- 27 Apr 2020 – The NHS Leeds CCG draft annual report submitted to Department of Health and Social Care
- 29 Apr 2020 – Draft annual report performance overview retrospectively noted at HWB meeting.

3 Main issues

- 3.6 NHS Leeds CCG considers effective partnership working to be fundamental to the way we do our business and will reflect this throughout our annual report.
- 3.7 NHS Leeds CCG is represented on the Leeds Health and Wellbeing Board. We actively supported the Joint Strategic Assessment (JSA) to identify the current health and wellbeing needs of local communities and highlight health inequalities to improve the health of the poorest the fastest.
- 3.8 We consider ourselves to be full partners in commissioning health and care services for the benefit of local people, actively supporting the 12 priority areas of the Leeds Health and Wellbeing Strategy 2016-21.
- 3.9 Members will be given the opportunity to contribute to this year's annual report. as outlined in the process for para 2.4.
- 3.10 Although CCG annual reports follow a formal prescribed framework, in keeping with previous years, we will also publish a more accessible summary version that reviews some of our achievements, how we have involved citizens and how we have allocated our budget.

4 Health and Wellbeing Board governance

4.1 Consultation, engagement and hearing citizen voice

- 4.1.1 All CCG annual reports must demonstrate how they have met their statutory duty to involve the public in our commissioning activity. The guidance, for reference purposes, is as below.
- 4.1.2 *"Please explain how the CCG has discharged its duty under [Section 14Z2 of the NHS Act 2006 \(as amended 2012\)](#) to involve the public (individuals and communities you serve) in commissioning activities and the impact that engagement activity has had. This includes designing and planning, decision-making and proposals for change that will impact on individuals or groups and how health services are provided to them. It is a statutory requirement to demonstrate how this duty has been met in your annual report."*

4.2 Equality and diversity / cohesion and integration

- 4.2.1 The annual report will include a contribution from our equality lead demonstrating how the CCG has met its duty to the equality, diversity and inclusion agenda. The CCG annual report will also demonstrate how NHS Leeds CCG contributes to reducing health inequalities either through the work of the Health and Wellbeing Board or through local schemes, often at neighbourhood level, through its member GP practices.

4.3 Resources and value for money

- 4.3.1 The CCG annual report will be a publically published document that provides an open and transparent reflection on our performance over the year. It also offers

taxpayers the opportunity to see how we have made use of our publicly-funded resources.

4.4 Legal Implications, access to information and call in

4.4.1 There are no legal, access to information and call-in implications from this report.

4.5 Risk management

4.5.1 A risk register is held and regularly monitored by NHS Leeds CCG.

5 Conclusions

5.1 The process for developing the NHS Leeds CCG draft annual report for 2020-21 will aim to ensure that the Leeds Health and Wellbeing Board are still engaged in a timely manner when national timescales do not align with Leeds Health and Wellbeing Board meetings. This gives members a chance to contribute to this particular statutory requirement as part of the wider prescribed set of guidelines that govern the preparation and presentation of the CCG annual report.

6 Recommendations

6.1 The Health and Wellbeing Board is asked to:

- Note the process to develop the NHS Leeds CCG draft annual report.
- Note the extent to which NHS Leeds CCG has contributed to the delivery of the Leeds Health and Wellbeing Strategy 2016-2021.

7 Background documents

None

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How does this help reduce health inequalities in Leeds?

The annual report of NHS Leeds CCG will highlight joined up working to reduce health inequalities, outlining plans, targets and achievements.

How does this help create a high quality health and care system?

The annual report provides a narrative on how NHS Leeds CCG has worked in partnership to help create and sustain a high-quality health and care system.

How does this help to have a financially sustainable health and care system?

The annual reports outlines how the CCG is working in partnership across the Leeds health and social care economy as part of the wider ICS and Leeds Plan process.

Future challenges or opportunities

N/A

Priorities of the Leeds Health and Wellbeing Strategy 2016-21	
A Child Friendly City and the best start in life	✓
An Age Friendly City where people age well	✓
Strong, engaged and well-connected communities	✓
Housing and the environment enable all people of Leeds to be healthy	✓
A strong economy with quality, local jobs	✓
Get more people, more physically active, more often	✓
Maximise the benefits of information and technology	✓
A stronger focus on prevention	✓
Support self-care, with more people managing their own conditions	✓
Promote mental and physical health equally	✓
A valued, well trained and supported workforce	✓
The best care, in the right place, at the right time	✓